EXHIBIT A

DIVISION OF COMMUNITY SERVICES - HEAD START OPERATING BUDGET AMENDMENT FY 2009-2010

Memphis City Schools Pre-K Grant

FUND	ORG#	ACCT	ACCOUNT DESCRIPTION	Original Budget	Requested Amendment	Amended Budget
874	480340	4422	City Board of Ed Grants	(435,506)	(903,838)	(1,339,344)
874	480340	5111	Salary & Fringe Reimbursement	297,297	880,975	1,178,272
874	480340	6042	Materials & Supplies	70,709	64,763	135,472
874	480340	6068	Postage	9,000	(9,000)	0
874	480340	6467	Travel	58,500	(58,500)	0
874	480340	6432	Children's Educational Activities	0	25,600	25,600
			Net Change in Operations		0	
Head Start Education - Federal Grant						
220000			3.4	Original	Requested	Amended
FUND	ORG#	ACCT	ACCOUNT DESCRIPTION	Budget	Amendment	Budget
10110	OILO II	ACCI	TICOCOCITI DESCRIPTION	Duager	Amendment	Duaget
104	480360		Salary & Fringe Reimbursement	0	(589,136)	(589,136)
		5111		· 		<u> </u>
104	480360	5111 6042	Salary & Fringe Reimbursement	0	(589,136)	(589,136)
104 104	480360 480360	5111 6042 6432	Salary & Fringe Reimbursement Materials & Supplies	0 27,500	(589,136) 40,236	(589,136) 67,736
104 104 104	480360 480360 480360	5111 6042 6432	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies	0 27,500 0	(589,136) 40,236 12,800 536,100	(589,136) 67,736 12,800
104 104 104	480360 480360 480360	5111 6042 6432	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities	0 27,500 0	(589,136) 40,236 12,800	(589,136) 67,736 12,800
104 104 104 104	480360 480360 480360 480360	5111 6042 6432 6052	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies	0 27,500 0	(589,136) 40,236 12,800 536,100	(589,136) 67,736 12,800
104 104 104 104	480360 480360 480360 480360	5111 6042 6432 6052	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations	0 27,500 0	(589,136) 40,236 12,800 536,100	(589,136) 67,736 12,800
104 104 104 104	480360 480360 480360 480360	5111 6042 6432 6052	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations	0 27,500 0 464,994	(589,136) 40,236 12,800 536,100	(589,136) 67,736 12,800 1,001,094
104 104 104 104 Head St	480360 480360 480360 480360	5111 6042 6432 6052 ation - F	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations Yederal Grant	0 27,500 0 464,994 Original	(589,136) 40,236 12,800 536,100 0	(589,136) 67,736 12,800 1,001,094 Amended
104 104 104 104 Head St	480360 480360 480360 480360 tart Educ	5111 6042 6432 6052 ation - F	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations Yederal Grant ACCOUNT DESCRIPTION	0 27,500 0 464,994 Original Budget	(589,136) 40,236 12,800 536,100 0 Requested Amendment	(589,136) 67,736 12,800 1,001,094 Amended <u>Budget</u>
104 104 104 104 Head St	480360 480360 480360 480360 tart Educ ORG # 480360	5111 6042 6432 6052 ation - F ACCT 5111 6042	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations Tederal Grant ACCOUNT DESCRIPTION Salary & Fringe Reimbursement	0 27,500 0 464,994 Original Budget (297,297)	(589,136) 40,236 12,800 536,100 0 Requested <u>Amendment</u> (291,839)	(589,136) 67,736 12,800 1,001,094 Amended Budget (589,136)
104 104 104 104 104 Head St FUND 100 100	480360 480360 480360 480360 ORG # 480360	5111 6042 6432 6052 ation - F 5111 6042 6432	Salary & Fringe Reimbursement Materials & Supplies Children's Educational Activities Office Supplies Net Change in Operations Pederal Grant ACCOUNT DESCRIPTION Salary & Fringe Reimbursement Materials & Supplies	0 27,500 0 464,994 Original Budget (297,297) 27,500	(589,136) 40,236 12,800 536,100 0 Requested <u>Amendment</u> (291,839) 40,236	(589,136) 67,736 12,800 1,001,094 Amended <u>Budget</u> (589,136) 67,736

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Net Change in Operations